

## Pupil premium grant (PPG) expenditure

Pratts Bottom Primary School will ensure that the additional Pupil Premium funding makes a significant impact on the education and lives of the pupils it was provided for.

The Pupil Premium will provide additional educational support to improve the progress and to raise standards of achievement and attainment for these pupils.

The Pupil Premium funding will be used to narrow the difference between the achievement of these pupils and the rest of their class.

As far as possible, the school will use the additional pupil premium funding to address any underlying inequalities between children eligible for Pupil Premium and others.

### Current allocation and plan for expenditure: 2015/16

Number of pupils and PPG allocation (projected)			
Total number of pupils on roll	79		
Total number of pupils eligible for PPG	6		
Amount of PPG received per pupil	£1,320		
Total amount of PPG received	£7,920		
Carry forward from previous year	£0		

### **Summary of PPG proposed spending 2015/16**

Provision	Salary/Cost	Total	
Additional adult support for learning	£11/hour	£1,584	
Breakfast Club	£15/week	£2,340	
Extra curriculum activities	Martial arts: £55/term Zumba: £25/term	£405	
Financial support for visits and residential trips	£200/residential trip £20 per child for other trips	£720	
Other – to be allocated once impact has been evaluated part way through the year	To be confirmed	£2871	
		Final total: £7,920	

### **Proposed action and impact**

- A teaching assistant will be employed to support disadvantaged\* children in Year 5 and 6
- Breakfast club will be provided to ensure disadvantaged children receive a healthy start to the day and are in school on time for the start of lessons. It is also hoped that this will support these children in developing social interactions with adults and peers at school, which will transfer into the rest of their school life, raising self-esteem and improving their readiness to learn.
- Children will be transported to outside agency appointments where necessary to ensure their needs were being addressed with appropriate expertise.
- **Financial support for school uniform** will ensure that no child lacks good quality, well-fitting uniform.
- **Financial support for extra curricular activities** will ensure disadvantaged children have access to the full range of extra curriculum activities on offer at the school.
- Financial support for school visits will ensure all disadvantaged children have
  access to these invaluable learning opportunities. The school will be supporting two
  children to attend the residential trip, enabling them to develop social and team-work
  skills and to excel in sporting activities, thus raising self-esteem and confidence
  amongst peers.

<sup>\*</sup> Disadvantaged pupil defined as pupils eligible for free school meals or in local authority care for at least six months

# Past allocation and expenditure: 2014/15

Number of pupils and PPG received			
Total number of pupils on roll	78		
Total number of pupils eligible for PPG	7		
Amount of PPG received per pupil	£1320*		
Total amount of PPG received	£9,147		
Carry forward from previous year	£738		
*First two terms £1300			

#### **Summary of PPG spending 2014/15**

### Summary of spending and actions taken:

Provision	Salary/Cost	Total
Tutoring disadvantaged pupils	£8,432	£8,432
Breakfast Club	£10/week	£1520
Cultural Capital	£102/term	£305
Financial support for visits and residential trips	£200	£200
		Final total: £10,457

### **Action Taken and Impact**

- 1:1 targeted tutoring from a qualified teacher for all disadvantaged children supported these children to make expected or better than expected progress.
- **Breakfast club** was provided to ensure disadvantaged children received a healthy start to the day and were in school on time for the start of lessons. This also notably supported these children in developing social interactions with adults and peers at school, which transferred into the rest of their school life, improving their readiness to learn and raising self-esteem.
- Children were transported to outside agency appointments where necessary to ensure their needs were being addressed with appropriate expertise.
- **Financial support for school uniform** ensured that no child lacked good quality, well-fitting uniform.
- Financial support for extra curricular activities ensured disadvantaged children had access to the full range of extra curriculum activities on offer at the school. This year, disadvantaged children attended a martial arts club, developing physical fitness, self esteem and self-discipline and an art club.
- Financial support for school visits ensured all disadvantaged children had access
  to these invaluable learning opportunities. In one case, the school supported a child
  to attend the residential trip, enabling the child to develop social and team-work skills
  and to excel in sporting activities, thus raising self-esteem and confidence amongst
  peers.

Attainment of disadvantaged pupils from end of KS1 to end of KS2				
% of disadvantaged pupils attaining Level 4 or higher by the end of KS2	2013	2014	2015	
Reading	100%	t	100%	
Writing	100%	t	50%	
Maths	100%	t	100%	

<sup>†</sup> There were no disadvantaged pupils in Year 6 finishing in 2014.

### **Progress of disadvantaged pupils 2014/15**

Percentage of disadvantaged children who made expected or better than expected progress from September 2014 – September 2015

Year group	Number Number of disadvantaged children		Disadvantaged children		
	in cohort		Reading	Writing	Maths
1	12	1	0%	0%	0%
2	11	1	100%	100%	100%
3	11	0	NA		
4	10	1	0%	100%	100%
5	10	2	100%	100%	100%
6	11	2	100%	100%	100%